Introduction To Health Planning

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"Give me six hours to chop down a tree & I'll spend the first four hours sharpening the axe."

Abraham Lincoln

"Failing to plan is planning to fail."

Alan Lakein

What Is Planning?

- Essential element in management (PIE)
- Concern with making decisions today to influence the future

Plans

The result of planning decisions, statements of intent concerning *how* resources will be used to *achieve* the organization's *objectives*.

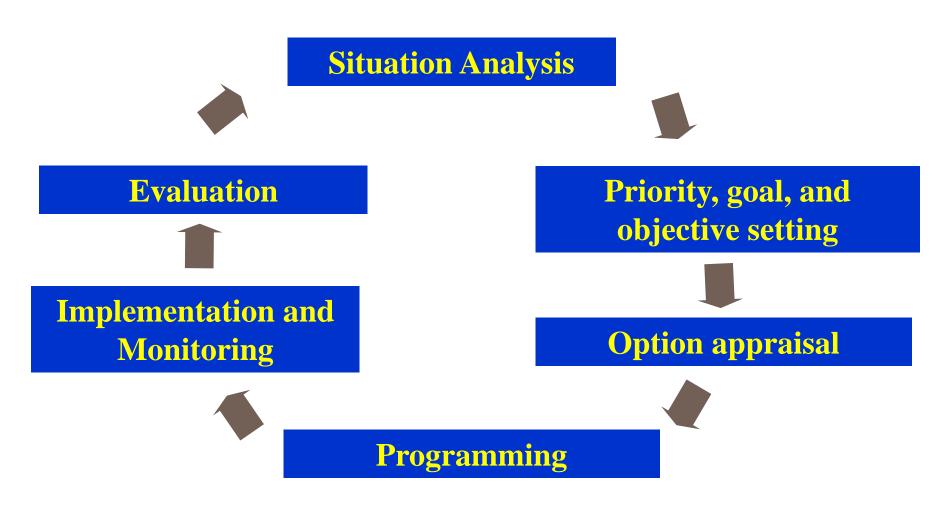
What Is Health

Planning?

Health Planning Is

The orderly process of *defining health problems*, identifying *unmet needs* and surveying the *resources* to meet them, establishing *priority goals* that are realistic & flexible, and projecting *administrative action*, not only with the adequacy, effectiveness & efficiency of health services but also with those factors of ecology and of social & individual behavior that affect the health of the individual & the community. (WHO)

The Planning Cycle / Spiral



Situation Analysis Is

A *systematic collection* and *evaluation* of past & present economical, political, social & technological data, aimed at

- identification of *internal & external forces* that may influence the organization's performance and choice of strategies, and
- assessment of the organization's current & future strengths, weaknesses, opportunities & threats.

(Business Dictionary)

Management Tools Used in Situational Analysis

- SWOT Analysis (strength, weakness, opportunity
 & threat)
- PESTEL Analysis (political, environmental, social, technological, economic & legal)
- Fish-Bone Analysis (root cause analysis)
- Force-Field Analysis (for change management)

Option Appraisal Is

An option appraisal is a technique for reviewing options and analyzing the costs & benefits of each one. It helps to ensure informed decision making the providing a process that requires:

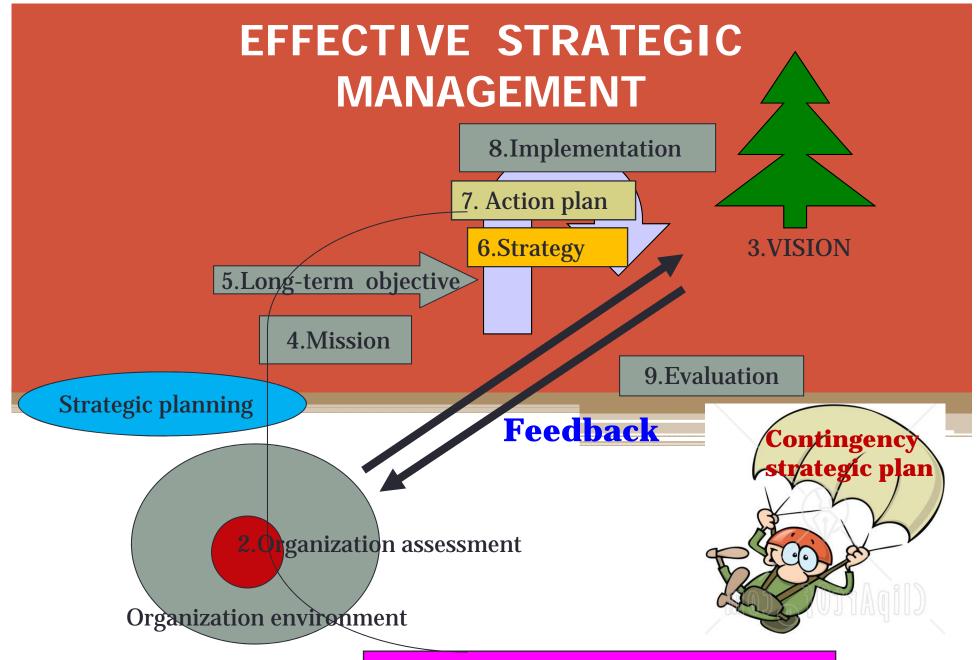
- -the key objectives that must be achieved to be identified
- -the different ways of achieving these objectives to be described and
- -the pros & cons of each of these ways to be considered in terms of the benefits (financial & non-financial) that they can deliver.

(Option Appraisal Workbook)

Strategic planning

A *systematic* method of trying to *attain explicit objectives* for the future through the *efficient and appropriate use* of resources, available now and in the future.

(Andrew Green, 1999)



1.ENVIRONMENT(PESTEL) assessment

Vision

- What do you want to achieve at the end
- For example; To be an internationally accrediated hospital at the end of year-----

Objectives

- General and Specific
- Should be **SMART** (specific, measurable, appropriate, relevant, time bound)
- Example; To get JCI Accreditation at the end of ---- (General)

To finish the first five steps at -----

To finish the rest five steps at -----

(Specific)

Strategies

- Way to achieve the stated objectives
- Example; Standardization of Clinical Guidelines
 & SOPs
 - Improving skills of care givers & polishing administrative capacity of managers

Plan of Actions

- Detail plans for each activities with each time table and budgets
- Examples;

Thanks & Any Question?